

# **Washington State Gambling Commission**

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED  
March 31, 2002

[www.wsgc.wa.gov](http://www.wsgc.wa.gov)

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**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED MARCH 31, 2002**

	<b>Bingo</b>	<b>Punchboards/ Pull-Tabs (2)</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund- Raising Events</b>	<b>Total</b>
Gross Receipts	\$31,891,316	\$122,446,487	\$64,394,885	\$1,923,396	\$25,375	\$220,681,459
Prizes Paid	\$22,349,743	\$86,509,720	\$534,838	\$764,321	\$11,052	\$110,169,674
Net Receipts	\$9,541,573	\$35,936,767	\$63,860,047	\$1,159,075	\$14,323	\$110,511,785
Expenses	\$6,464,122	\$26,945,202	\$48,776,383	\$197,529	\$6,706	\$82,389,942
Net Income	\$3,077,451	\$8,991,565	\$15,083,664	\$961,546	\$7,617	\$28,121,843

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED MARCH 31, 2002**

	<b>Bingo</b>	<b>Punchboards/ Pull-Tabs (2)</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund- Raising Events</b>	<b>Total</b>
Gross Receipts	\$132,089,239	\$481,215,056	\$246,305,159	\$6,726,888	\$98,778	\$866,435,120
Prizes Paid	\$97,285,260	\$338,272,375	\$1,871,713	\$2,845,546	\$26,424	\$440,301,318
Net Receipts	\$34,803,979	\$142,942,681	\$244,433,446	\$3,881,342	\$72,354	\$426,133,802
Expenses	\$26,715,427	\$107,392,978	\$191,036,532	\$819,855	\$47,879	\$326,012,671
Net Income	\$8,088,552	\$35,549,703	\$53,396,914	\$3,061,487	\$24,475	\$100,121,131

**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED MARCH 31, 2001**

	<b>Bingo</b>	<b>Punchboards/ Pull-Tabs (2)</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund- Raising Events</b>	<b>Total</b>
Gross Receipts	\$36,605,746	\$127,516,316	\$60,834,948	\$1,945,344	\$26,764	\$226,929,118
Prizes Paid	\$26,160,266	\$89,156,709	\$177,021	\$735,901	\$5,587	\$116,235,484
Net Receipts	\$10,445,480	\$38,359,607	\$60,657,927	\$1,209,443	\$21,177	\$110,693,634
Expenses	\$7,193,223	\$28,744,454	\$44,127,532	\$172,692	\$10,001	\$80,247,902
Net Income	\$3,252,257	\$9,615,153	\$16,530,395	\$1,036,751	\$11,176	\$30,445,732

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED MARCH 31, 2001**

	<b>Bingo</b>	<b>Punchboards/ Pull-Tabs (2)</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund- Raising Events</b>	<b>Total</b>
Gross Receipts	\$149,954,487	\$505,604,528	\$217,638,400	\$6,568,952	\$96,324	\$879,862,691
Prizes Paid	\$111,395,329	\$351,684,564	\$849,152	\$2,655,002	\$22,313	\$466,606,360
Net Receipts	\$38,559,158	\$153,919,964	\$216,789,248	\$3,913,950	\$74,011	\$413,256,331
Expenses	\$29,476,122	\$114,254,646	\$161,735,953	\$783,905	\$36,834	\$306,287,460
Net Income	\$9,083,036	\$39,665,318	\$55,053,295	\$3,130,045	\$37,177	\$106,968,871

Outlined area holds prior quarter & year, for comparison purposes only.

**(1) Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

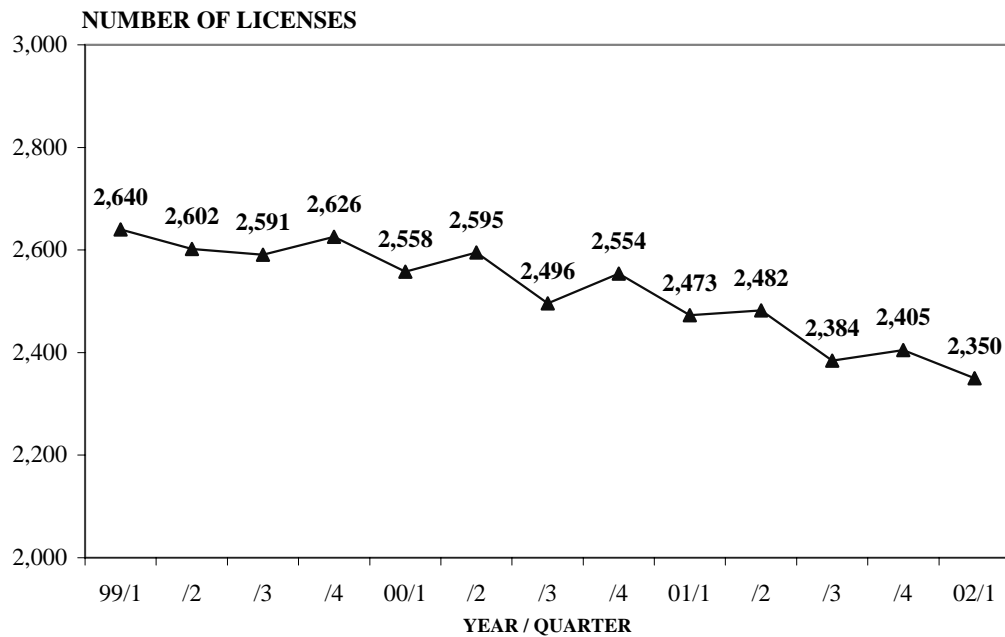
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

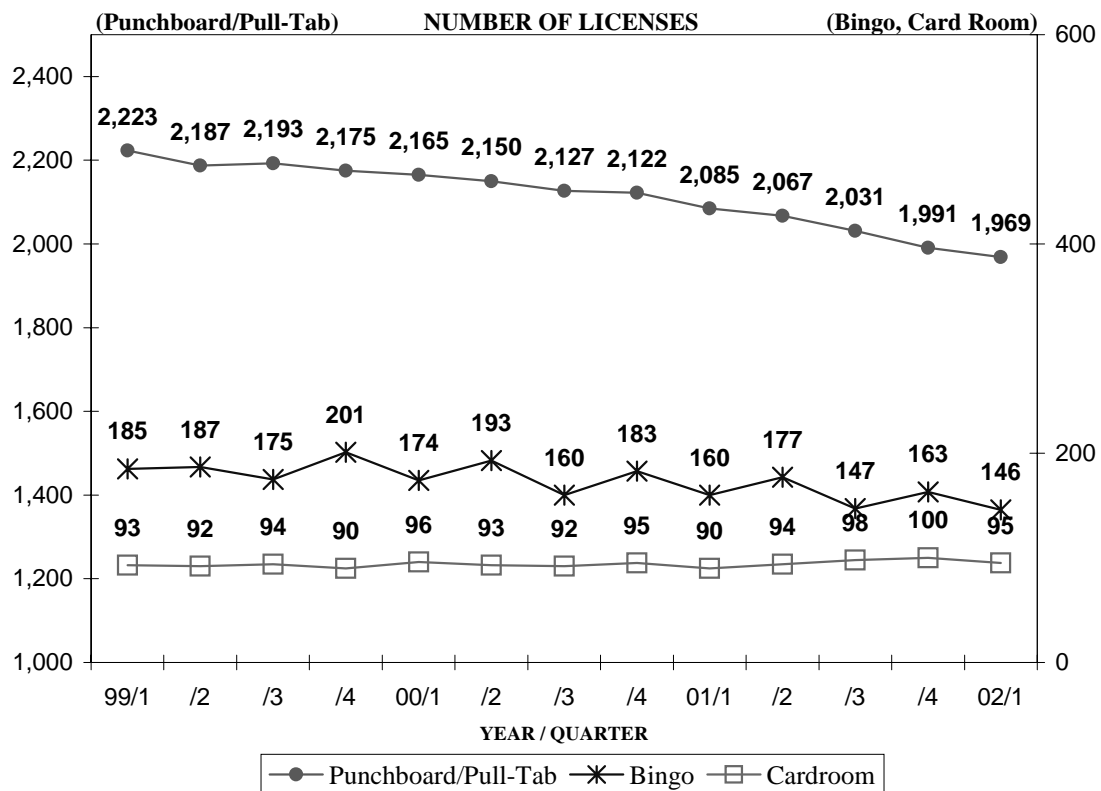
- (2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 12 & 13.

# GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED MARCH 31, 2002

## ALL GAMBLING ACTIVITIES \*



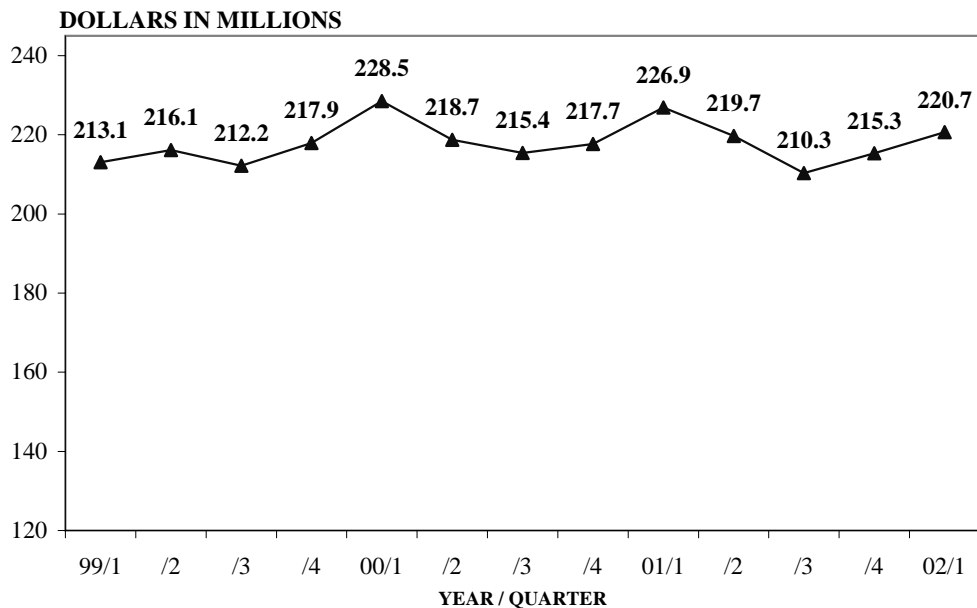
## SELECTED ACTIVITIES \*



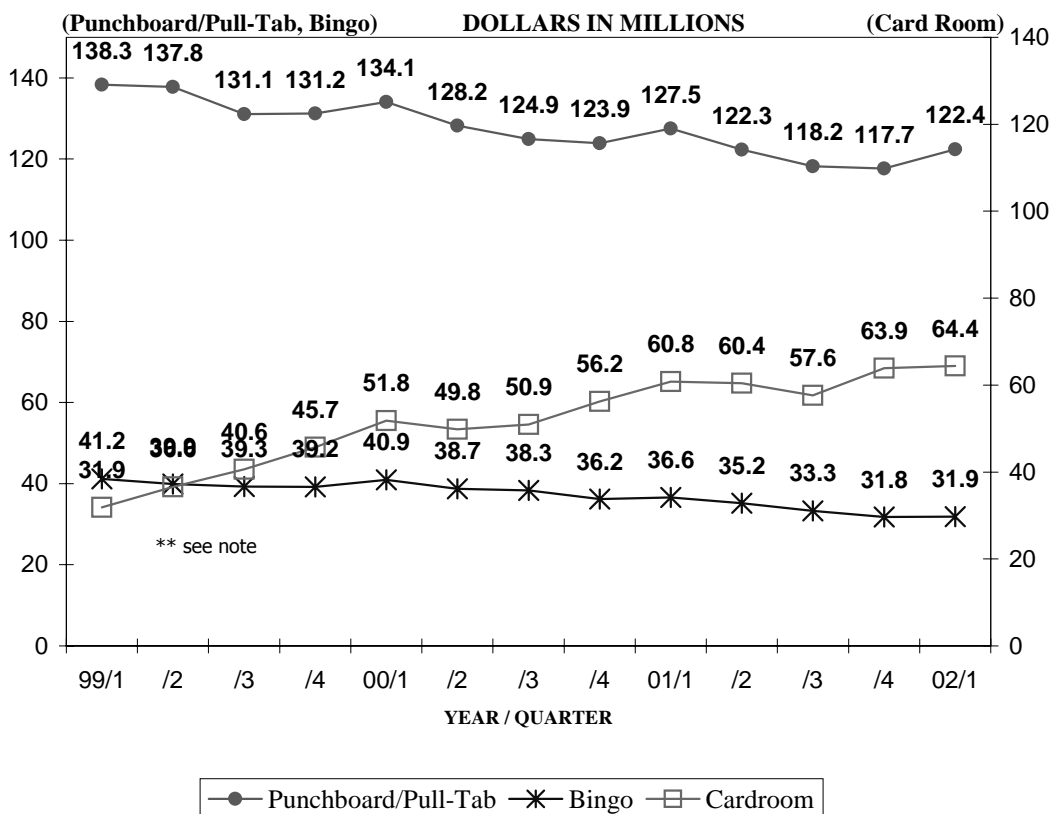
\* Only includes licenses reporting activity

# GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED MARCH 31, 2002

## ALL GAMBLING ACTIVITIES \*



## SELECTED ACTIVITIES \*



\* Only includes licenses reporting activity

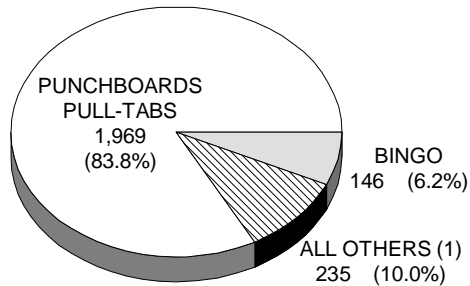
\*\* 1999 Bingo graph labels: 41.2, 39.9, 39.3, 39.2

1999 Card Room labels: 31.9, 36.6, 40.6, 45.7

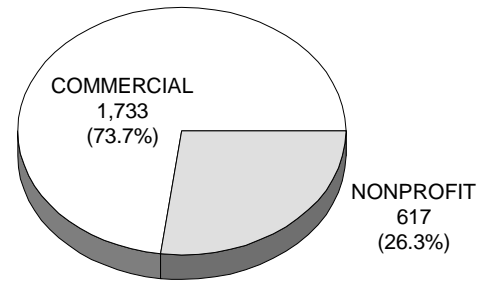
# DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED MARCH 31, 2002

## NUMBER OF LICENSES REPORTING ACTIVITY - 2,350

By Type of Activity

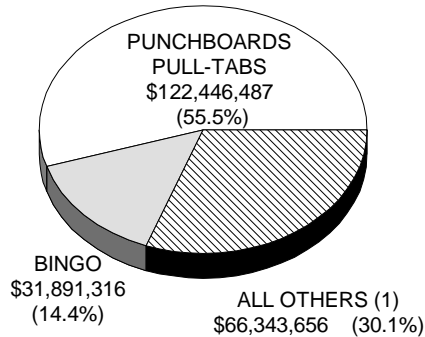


By Type of License

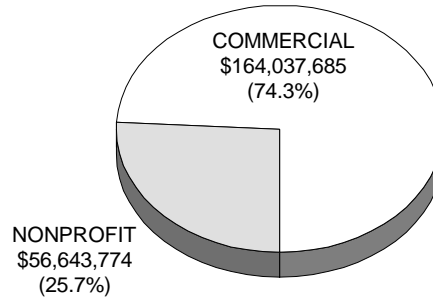


## GROSS GAMBLING RECEIPTS REPORTED - \$220,681,459

By Type of Activity

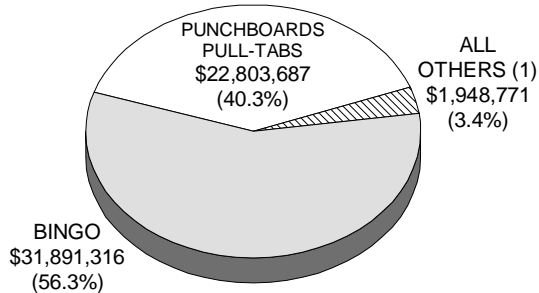


By Type of License

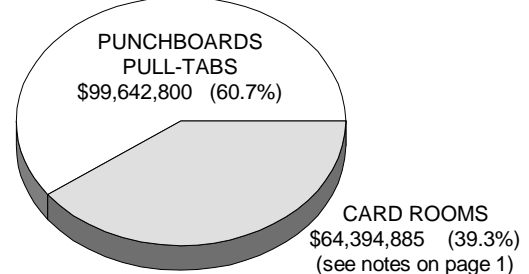


## GROSS GAMBLING RECEIPTS BY TYPE OF LICENSE

Nonprofit Licenses  
Total - \$56,643,774

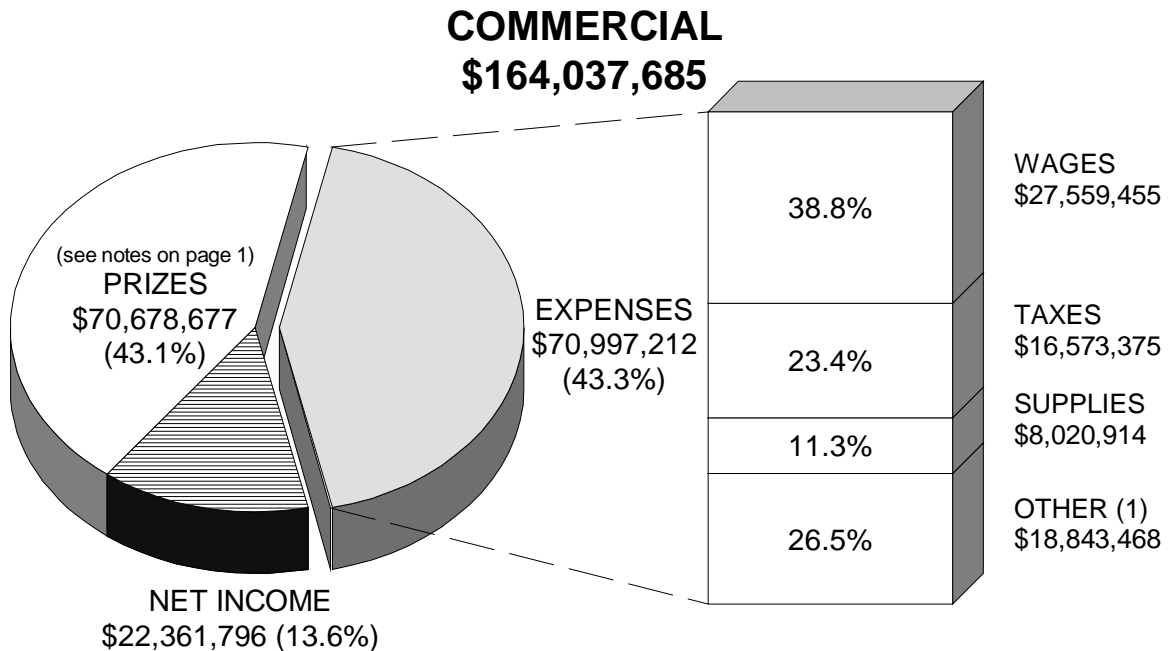
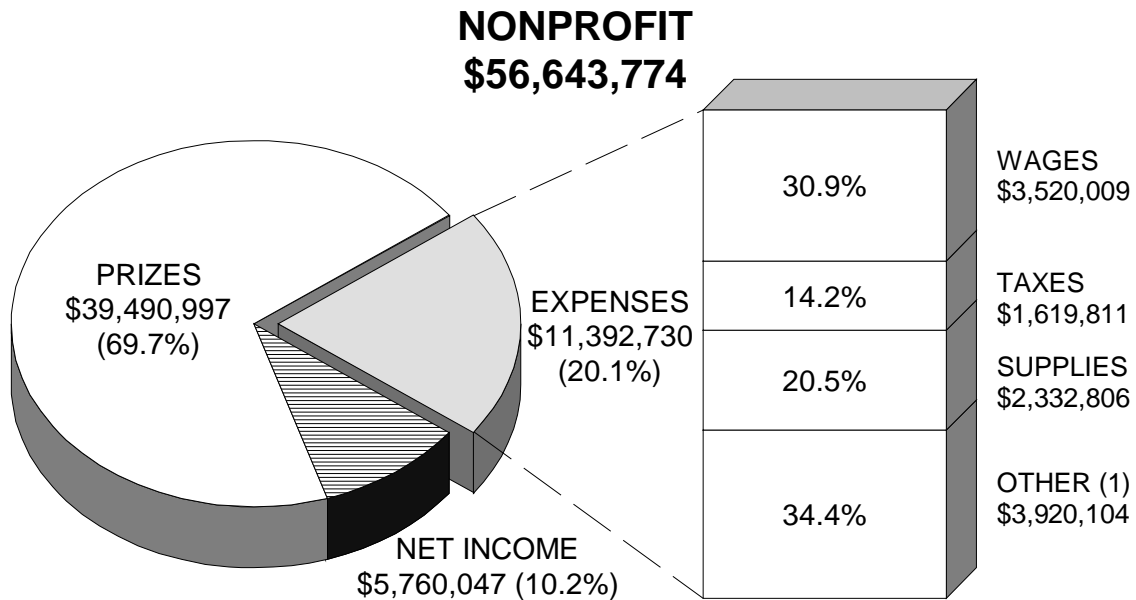


Commercial Licenses  
Total - \$164,037,685



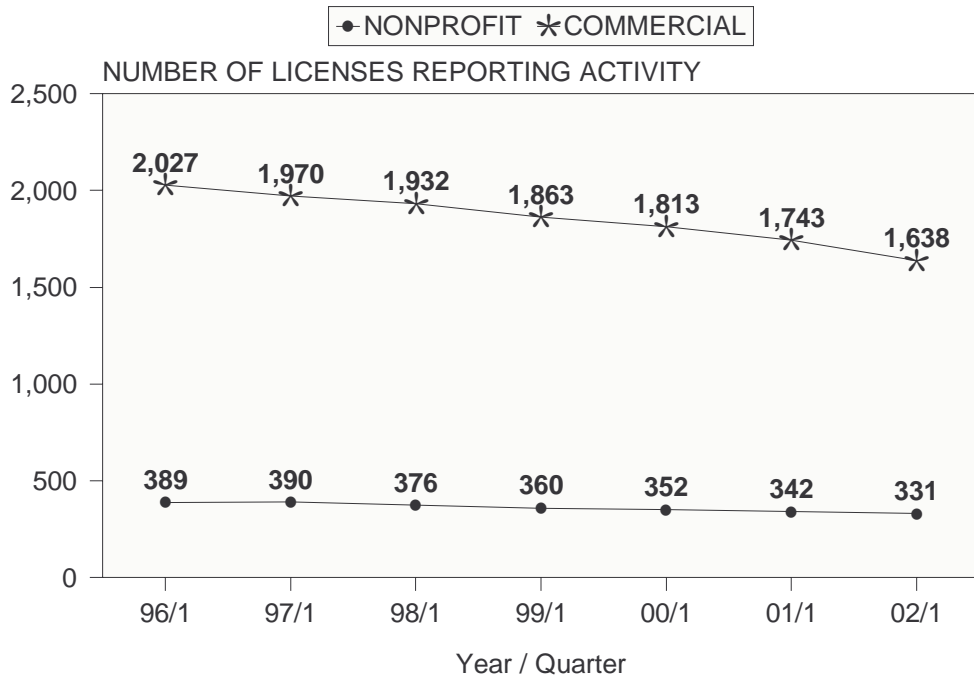
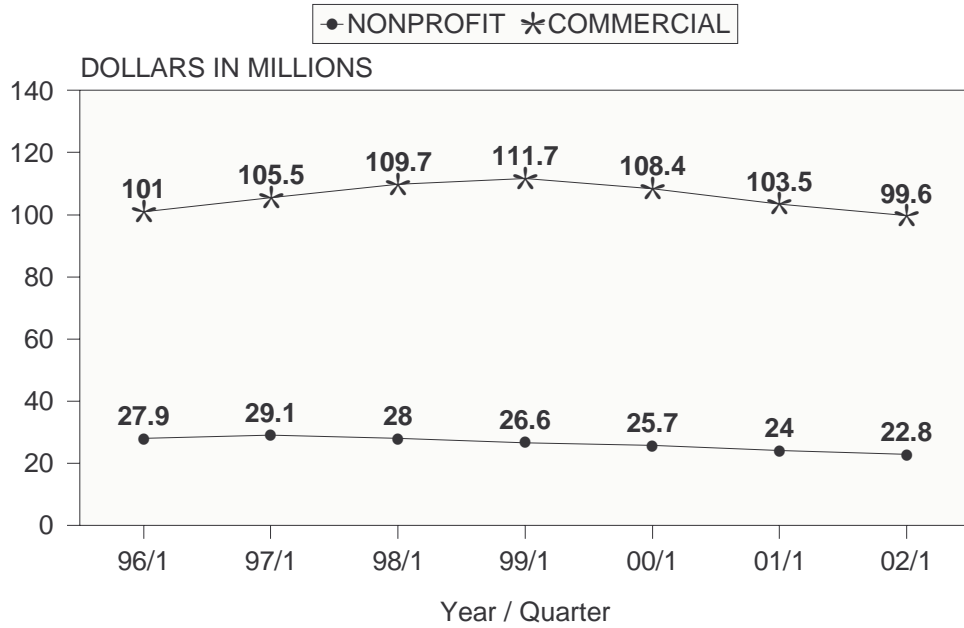
(1) "All others" include Fund-Raising Events, Raffles, and Card Rooms.

# DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED MARCH 31, 2002



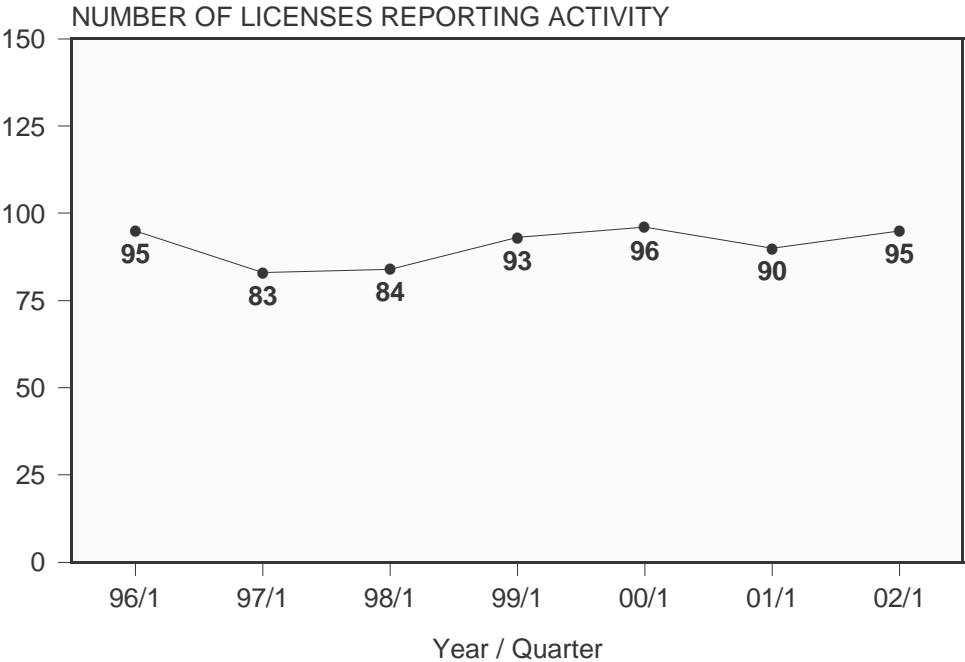
(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

# PUNCHBOARD / PULL-TAB GROWTH COMPARISON QUARTERS ENDED MARCH 31





# CARD ROOM GROWTH COMPARISON QUARTERS ENDED MARCH 31



# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED MARCH 31, 2002

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		Q U A R T E R L Y      R E P O R T S						TOTAL LICENSES	
	\$1-\$100,000 CLASS A - C		\$100,001-\$500,000 CLASS D - E		\$500,001-\$3,000,000 CLASS F - J		> \$3,000,000 CLASS K - Q			
GROSS RECEIPTS	\$1,069,757	100.0 %	\$2,716,003	100.0 %	\$14,710,033	100.0 %	\$13,395,523	100.0 %	\$31,891,316	100.0 %
PRIZES PAID -CASH	855,295	80.0	2,012,925	74.1	10,395,301	70.7	8,996,119	67.1	22,259,640	69.8
-MERCHANDISE	4,413	0.4	206	0.0	35,777	0.2	49,707	0.4	90,103	0.3
NET RECEIPTS	\$210,049	19.6 %	\$702,872	25.9 %	\$4,278,955	29.1 %	\$4,349,697	32.5 %	\$9,541,573	29.9 %
EXPENSES:										
WAGES	\$28,361	2.7 %	\$162,459	6.0 %	\$1,077,285	7.3 %	\$942,324	7.0 %	\$2,210,429	6.9 %
SUPPLIES	13,000	1.2	55,306	2.0	384,224	2.6	343,005	2.6	795,535	2.5
LICENSE FEE	7,187	0.7	14,511	0.5	52,566	0.4	41,277	0.3	115,541	0.4
TAXES -LOCAL	4,075	0.4	28,702	1.1	187,014	1.3	204,927	1.5	424,718	1.3
-STATE	3,106	0.3	13,280	0.5	119,286	0.8	86,092	0.6	221,764	0.7
-FEDERAL	2,049	0.2	23,007	0.8	96,535	0.7	73,987	0.6	195,578	0.6
BUILDING -RENT	8,759	0.8	18,082	0.7	195,112	1.3	139,232	1.0	361,185	1.1
-DEPREC.	0	0.0	4,548	0.2	59,448	0.4	83,450	0.6	147,446	0.5
EQUIPMENT -RENT/DEPREC.	1,069	0.1	6,210	0.2	248,160	1.7	334,341	2.5	589,780	1.8
UTILITIES/REPAIRS/MAINT.	11,489	1.1	39,540	1.5	217,470	1.5	204,852	1.5	473,351	1.5
ADVERTISING	2,780	0.3	5,276	0.2	75,825	0.5	87,170	0.7	171,051	0.5
CONTRACT SERVICES	4,587	0.4	2,964	0.1	90,423	0.6	48,284	0.4	146,258	0.5
OTHER	10,349	0.8	26,570	0.9	263,394	1.7	311,173	2.3	611,486	2.0
TOTAL EXPENSES	\$96,811	9.0 %	\$400,455	14.7 %	\$3,066,742	20.8 %	\$2,900,114	21.6 %	\$6,464,122	20.3 %
NET INCOME	<u>\$113,238</u>	<u>10.6 %</u>	<u>\$302,417</u>	<u>11.2 %</u>	<u>\$1,212,213</u>	<u>8.3 %</u>	<u>\$1,449,583</u>	<u>10.9 %</u>	<u>\$3,077,451</u>	<u>9.6 %</u>
AVERAGE NET INCOME	\$2,265		\$5,930		\$39,104		\$103,542		\$21,078	
NET INCOME FROM RETAIL SALES	\$9,445		\$35,691		-\$18,227		-\$12,946		\$13,963	
- FROM DRAWING SALES	\$0		\$888		-\$13		\$0		\$875	
- FROM AMUSEMENT SALES	\$0		\$0		\$14,529		\$18,673		\$33,202	
DONATED PRIZES	6,837		0		0		79,730		86,567	
TOTAL NUMBER OF SESSIONS	1,640		1,524		3,033		2,452		8,649	
TOTAL ATTENDANCE	57,871		80,498		328,884		304,845		772,098	
AVERAGE ATTENDANCE	35		53		108		124		89	
PER PLAYER STATISTICS:										
- GROSS	\$18.49		\$33.74		\$44.73		\$43.94		\$41.30	
- PRIZES	\$14.86		\$25.01		\$31.72		\$29.67		\$28.95	
- EXPENSES	\$1.67		\$4.97		\$9.32		\$9.51		\$8.37	
- NET INCOME	\$1.96		\$3.76		\$3.69		\$4.76		\$3.99	

Please Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the non-profit organization.

# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED MARCH 31, 2002

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS	QUARTERLY REPORTS			TOTAL LICENSES
	\$1-\$100,000 <u>CLASS A - C</u>	\$100,001-\$500,000 <u>CLASS D - E</u>	\$500,001-\$3,000,000 <u>CLASS F - J</u>	> \$3,000,000 <u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	50	51	31	14	146
- REPORTING NO ACTIVITY	13	3	1	0	17
- NOT REPORTING	5	1	0	0	6
	68	55	32	14	169
* PERCENT OF:					
- LICENSES	34.2%	34.9%	21.2%	9.7%	100.0%
- GROSS RECEIPTS	3.4%	8.5%	46.1%	42.0%	100.0%
- NET INCOME	3.7%	9.8%	39.4%	47.1%	100.0%

## BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PO%	WAGES	OTHER EXPENSES	NET INCOME	** NI%	ATTENDANCE	PER PLAYER AVERAGES:		
									GROSS	EXPENSES	NET INCOME
1 Music Works Northwest/Renton	\$1,325,327	\$903,777	68.2%	\$114,296	\$338,028	\$83,522	6.3%	27,173	\$48.77	\$16.65	\$3.07
2 Seattle Junior Hockey/Mountlake Terrace	1,309,020	899,654	68.7%	75,597	237,963	171,403	13.1%	27,090	48.32	11.57	6.33
3 Northern Lights Drum & Bugle/Longview	1,170,887	757,364	64.7%	73,848	227,975	185,548	15.8%	19,323	60.60	15.62	9.60
4 40 & 8 # 00099/Vancouver	1,145,821	770,896	67.3%	65,221	216,701	158,224	13.8%	23,592	48.57	11.95	6.71
5 Big Brothers Big Sisters/King & Pierce Co./Burien	1,013,143	690,525	68.2%	72,286	202,242	120,376	11.9%	29,438	34.42	9.33	4.09
6 Seattle Skating Club Inc./Edmonds	992,184	676,883	68.2%	63,192	236,515	78,786	7.9%	23,124	42.91	12.96	3.41
7 Cascades Youth Music Assn./Shoreline	929,151	637,090	68.6%	52,130	223,798	68,263	7.3%	20,750	44.78	13.30	3.29
8 Silver Buckle Rodeo Club/Vancouver	921,093	620,327	67.3%	62,848	192,807	107,959	11.7%	20,077	45.88	12.73	5.38
9 Northwest Amateur Hockey Assoc./Everett	853,891	595,715	69.8%	53,258	214,776	43,400	5.1%	19,829	43.06	13.52	2.19
10 Big Brothers & Sisters/Spokane Co.	834,348	532,486	63.8%	64,781	166,690	135,172	16.2%	20,751	40.21	11.15	6.51
	<u>\$10,494,865</u>	<u>\$7,084,717</u>	<u>67.5%</u>	<u>\$697,457</u>	<u>\$2,257,495</u>	<u>\$1,152,653</u>	<u>11.0%</u>	<u>231,147</u>	<u>\$45.40</u>	<u>\$12.78</u>	<u>\$4.99</u>
TOP TEN, AS A PERCENT OF BINGO TOTALS →	6.8%	32.9%	31.7%	31.6%	53.1%	37.5%	29.9%				
	of licenses										

See pages 24 & 25 for other Ranked listings.

\*\* Net Income does not reflect Net Return or Cash Flow for compliance purposes.

Please Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the non-profit organization.

**PUNCHBOARD/PULL-TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED MARCH 31, 2002**

	<b>COMMERCIAL LICENSES</b>		<b>NONPROFIT LICENSES</b>		<b>TOTAL LICENSES</b>	
<b>PULL-TABS:</b>						
GROSS RECEIPTS	\$98,810,856	100.0 %	\$22,729,933	100.0 %	\$121,540,789	100.0 %
PRIZES -CASH	69,122,144	70.0	16,183,303	71.2	85,305,447	70.2
-MERCHANDISE	557,656	0.6	132,375	0.6	690,031	0.6
PUNCHBOARD NET RECEIPTS	<u>\$29,131,056</u>	<u>29.4 %</u>	<u>\$6,414,255</u>	<u>28.2 %</u>	<u>\$35,545,311</u>	<u>29.2 %</u>
<b>PUNCHBOARDS:</b>						
GROSS RECEIPTS	\$831,944	100.0 %	\$73,754	100.0 %	\$905,698	100.0 %
PRIZES -CASH	270,643	32.5	34,311	46.5	304,954	33.7
-MERCHANDISE	193,396	23.2	15,892	21.5	209,288	23.1
PULL-TAB NET RECEIPTS	<u>\$367,905</u>	<u>44.3 %</u>	<u>\$23,551</u>	<u>32.0 %</u>	<u>\$391,456</u>	<u>43.2 %</u>
<b>COMBINED TOTALS:</b>						
GROSS RECEIPTS	\$99,642,800	100.0 %	\$22,803,687	100.0 %	\$122,446,487	100.0 %
PRIZES -CASH	69,392,787	69.6	16,217,614	71.1	85,610,401	69.9
-MERCHANDISE	751,052	0.8	148,267	0.7	899,319	0.7
TOTAL NET RECEIPTS	<u>\$29,498,961</u>	<u>29.6 %</u>	<u>\$6,437,806</u>	<u>28.2 %</u>	<u>\$35,936,767</u>	<u>29.4 %</u>
<b>EXPENSES:</b>						
WAGES	\$4,946,869	5.0 %	\$1,292,008	5.7 %	\$6,238,877	5.1 %
SUPPLIES	7,282,223	7.3	1,475,985	6.5	8,758,208	7.2
LICENSE FEE	1,031,097	1.0	211,924	0.9	1,243,021	1.0
TAX -LOCAL	3,497,290	3.5	498,869	2.2	3,996,159	3.3
-STATE	720,390	0.7	152,944	0.7	873,334	0.7
-FEDERAL	593,662	0.6	116,772	0.5	710,434	0.6
EQUIPMENT	190,409	0.2	48,480	0.2	238,889	0.2
GAME COUNTING SERVICE	193,035	0.2	10,115	0.0	203,150	0.2
CONTRACT SERVICES	(1) 0.0	0.0	78,466	0.3	78,466	0.1
OVER/SHORT & OTHER EXPENSES	1,466,379	1.5	162,509	0.7	1,628,888	1.3
OCCUPANCY	2,299,475	2.3	604,530	2.7	2,904,005	2.4
ADVERTISING	(1) 0.0	0.0	71,771	0.3	71,771	0.1
TOTAL EXPENSES	<u>\$22,220,829</u>	<u>22.3 %</u>	<u>\$4,724,373</u>	<u>20.7 %</u>	<u>\$26,945,202</u>	<u>22.2 %</u>
NET INCOME	<u>\$7,278,132</u>	<u>7.3 %</u>	<u>\$1,713,433</u>	<u>7.5 %</u>	<u>\$8,991,565</u>	<u>7.2 %</u>
AVERAGE NET INCOME	\$4,443		\$5,177		\$4,567	

(1) Included in other expenses.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED MARCH 31, 2002**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,638	331	1,969
- REPORTING NO ACTIVITY	52	12	64
- NOT REPORTING	<u>64</u>	<u>2</u>	<u>66</u>
TOTAL	1,754	345	2,099
** PERCENT OF:			
- LICENSES	83.2%	16.8%	100.0%
- GROSS RECEIPTS	81.4%	18.6%	100.0%
- NET INCOME	80.9%	19.1%	100.0%

**TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS**

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$1,232,104	\$939,135	76.2%	\$68,204	\$154,452	\$70,313	5.7%
2 Westend Pub & Grill/Tacoma	940,535	736,423	78.3%	16,712	131,273	56,127	6.0%
3 Paradise Village Bowl Restaurant/Pierce Co.	744,202	592,802	79.7%	28,062	96,217	27,121	3.6%
4 Royal Casino/Snohomish Co.	674,146	502,851	74.6%	34,363	103,365	33,567	5.0%
5 Skyway Park Bowl Restaurant/King Co.	663,066	544,052	82.1%	7,142	78,564	33,308	5.0%
6 * Music Works Northwest/Renton	653,891	497,399	76.1%	12,935	70,988	72,569	11.1%
7 Time Out Alehouse & Grill/Federal Way	626,874	522,415	83.3%	37,612	95,204	-28,357	-4.5%
8 Lucky Seven Saloon/Kirkland	611,877	493,257	80.6%	8,000	71,637	38,983	6.4%
9 * Sno-King Amateur Hockey Assoc./Kirkland	603,119	459,831	76.2%	37,582	85,185	20,521	3.4%
10 Roadhouse/Pierce Co.	<u>568,468</u>	<u>445,222</u>	<u>78.3%</u>	<u>34,108</u>	<u>87,089</u>	<u>2,049</u>	<u>0.4%</u>
	<u>\$7,318,282</u>	<u>\$5,733,387</u>	<u>78.3%</u>	<u>\$284,720</u>	<u>\$973,974</u>	<u>\$326,201</u>	<u>4.5%</u>

TOP TEN, AS A PERCENT  
OF PB/PT TOTALS

→ 0.5%  
of licenses

6.0%

6.6%

4.6%

4.7%

3.6%

\* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

# CARD ROOM

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED MARCH 31, 2002

	COMMERCIAL LICENSES		NONPROFIT LICENSES		TOTAL LICENSES	
GROSS RECEIPTS (1)	\$64,394,885	100.0 %	\$0	100.0 %	\$64,394,885	100.0 %
PRIZES (2) -CASH	423,974	0.7	0	0.0	423,974	0.7
-MERCHANDISE	110,864	0.2	0	0.0	110,864	0.2
NET RECEIPTS	\$63,860,047	99.2 %	\$0	100.0 %	\$63,860,047	99.2 %
EXPENSES:						
WAGES -MANAGERS	\$4,332,951	6.7 %	\$0	0.0 %	\$4,332,951	6.7 %
-EMPLOYEES	18,279,635	28.4	0	0.0	18,279,635	28.4
SUPPLIES	738,691	1.1	0	0.0	738,691	1.1
LICENSE FEE	426,361	0.7	0	0.0	426,361	0.7
TAX -LOCAL	6,903,068	10.7	0	0.0	6,903,068	10.7
-STATE	2,091,008	3.2	0	0.0	2,091,008	3.2
-FEDERAL	2,767,957	4.3	0	0.0	2,767,957	4.3
OCCUPANCY	3,303,560	5.1	0	0.0	3,303,560	5.1
EQUIPMENT	1,831,721	2.8	0	0.0	1,831,721	2.8
ADVERTISING	2,539,318	3.9	0	0.0	2,539,318	3.9
CONTRACT SERVICES	1,189,268	1.8	0	0.0	1,189,268	1.8
OTHER	4,372,845	6.8	0	0.0	4,372,845	6.8
TOTAL EXPENSES	\$48,776,383	75.5 %	\$0	0.0 %	\$48,776,383	75.5 %
NET INCOME:	\$15,083,664	23.7 %	\$0	100.0 %	\$15,083,664	23.7 %
AVERAGE NET INCOME	\$158,775		\$0		\$158,775	

#### Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

# CARD ROOM ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED MARCH 31, 2002

	COMMERCIAL LICENSES	NONPROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	95	0	95
- REPORTING NO ACTIVITY	9	1	10
- NOT REPORTING	7	0	7
TOTAL	111	1	112
** PERCENT OF:			
- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

- (1) Includes only those card rooms licensed to collect fees or operate house-banked games:
- Class A, B, or C for Nonprofit licenses
  - Class B, C, E, F or house-banked for Commercial Stimulant licenses

## TOP TEN CARD ROOM GROSS RECEIPTS

*Each operator listed below is  
a house-banked card room.*

<i>a house-banked card room.</i>			GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%
1	Freddies Club/Renton		\$2,887,644	\$37,146	\$2,850,498	\$716,926	\$922,911	\$1,210,661	41.9%
2	Silver Dollar Casino/Tacoma		2,618,079	1,100	2,616,979	629,376	1,335,735	651,868	24.9%
3	Jimmy G Casino/Lakewood		2,396,580	13,000	2,383,580	538,072	878,463	967,045	40.4%
4	New Phoenix/La Center		2,314,677	0	2,314,677	961,250	851,885	501,542	21.7%
5	Silver Dollar Casino/Mountlake Terrace		1,978,554	2,460	1,976,094	508,211	1,134,674	333,209	16.8%
6	Last Frontier/La Center		1,963,196	0	1,963,196	513,063	622,593	827,540	42.2%
7	Palace/La Center		1,708,672	0	1,708,672	388,328	485,414	834,930	48.9%
8	Skyway Park Bowl Restaurant/King Co.		1,677,666	0	1,677,666	600,763	630,122	446,781	26.6%
9	Silver Dollar Casino/Seatac		1,673,707	128,720	1,544,987	478,971	983,212	82,804	4.9%
10	Double Down Saloon/La Center		1,653,446	0	1,653,446	428,157	472,095	753,194	45.6%
			\$20,872,221	\$182,426	\$20,689,795	\$5,763,117	\$8,317,104	\$6,609,574	31.7%
TOP TEN, AS A PERCENT OF CARD ROOM TOTALS			10.5%						
	→	of licenses	32.4%	34.1%	32.4%	25.5%	31.8%	43.8%	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

# **RAFFLES** **ACTIVITY REPORT STATISTICS** **FOR THE QUARTER ENDED MARCH 31, 2002**

GROSS RECEIPTS	\$1,923,396	100.0 %
PRIZES PAID	<u>764,321</u>	<u>39.7</u>
NET RECEIPTS	\$1,159,075	60.3 %
EXPENSES:		
WAGES	\$17,572	0.9 %
SUPPLIES	60,356	3.1
LICENSE FEE	30,108	1.6
TAXES - LOCAL	6,552	0.3
TAXES - STATE	623	0.0
TAXES - FEDERAL	1,465	0.1
OCCUPANCY:		
BUILDING	1,800	0.1
UTILITIES	718	0.0
OTHER	980	0.1
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	22,469	1.2
ADVERTISING	19,908	1.0
CASH(OVER)/SHORT	299	0.0
CONTRACT SERVICES	1,366	0.1
OTHER	<u>33,313</u>	<u>1.7</u>
TOTAL EXPENSES	<u>\$197,529</u>	<u>10.3 %</u>
NET INCOME	<u>\$961,546</u>	<u>50.0 %</u>
AVERAGE NET INCOME	\$7,340	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	131	
- REPORTING NO ACTIVITY	28	
- NOT REPORTING	<u>7</u>	
TOTAL	166	
DONATED PRIZES	\$250,645	
(INCLUDED IN PRIZES PAID)		



# FUND-RAISING EVENT ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED MARCH 31, 2002

RECEIPTS FROM GAMES:		
BLACK JACK	\$5,941	64.3 %
CHUCK-A-LUCK	222	2.4
4-5-6	1,023	11.1
BEAT THE DEALER	1,146	12.4
WHEEL OF FORTUNE	118	1.3
CRAPS	68	0.7
BEAT MY SHAKE	0	0.0
ROULETTE	456	4.9
HORSE RACE	142	1.5
OTHER	126	1.4
	<hr/>	<hr/>
TOTAL RECEIPTS FROM GAMES	\$9,242	100.0 %

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$8,769	\$6,780	\$1,989
PULL-TABS	7,364	4,272	3,092
	<hr/>	<hr/>	<hr/>
	\$16,133	\$11,052	\$5,081
TOTAL EVENT NET RECEIPTS			\$14,323
DRAWINGS FOR EXCESS OVER \$10,000			0
TOTAL ADJUSTED NET RECEIPTS			<hr/>
			\$14,323

EXPENSES:		
LICENSE FEE	\$2,816	19.7 %
SUPPLIES	930	6.5
TAXES - LOCAL	437	3.1
- STATE	89	0.6
- FEDERAL	0	0.0
BUILDING - RENT	400	2.8
EQUIPMENT - RENT/DEPRECIATION	91	0.6
UTILITIES	0	0.0
ADVERTISING	1,467	10.2
CONTRACT SERVICES	188	1.3
(OVER)/SHORT	-20	-0.1
OTHER	308	2.2
	<hr/>	<hr/>
TOTAL EXPENSES	\$6,706	46.9 %
	<hr/>	<hr/>
NET INCOME	\$7,617	53.1 %
	<hr/>	<hr/>
AVERAGE NET INCOME PER EVENT	\$846	

NUMBER OF LICENSES	
- REPORTING ACTIVITY	9
- REPORTING NO ACTIVITY	1
- NOT REPORTING	0
	<hr/>
TOTAL	10

## MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED MARCH 31, 2002

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$19,574	0.1 %	2,337	\$8.38
PULL-TABS	6,429,686	23.7	288,554	\$22.28
DISPENSING DEVICES	20,080	0.1	18	\$1,115.56
FISHBOWLS	1,335	0.0	40	\$33.38
OTHER	5,145,161	19.0		
SOLD TO DISTRIBUTORS	\$11,615,836	42.8 %		
SOLD TO NON-DISTRIBUTORS	15,492,925	57.2		
TOTAL SALES	<u>\$27,108,761</u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		37		
- REPORTING NO ACTIVITY		<u>9</u>		
TOTAL		46		

## DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED MARCH 31, 2002

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$96,908	0.9 %	25,090	\$3.86
PULL-TABS	8,113,085	77.1	265,971	\$30.50
DISPENSING DEVICES	27,440	0.3	32	\$857.50
FISHBOWLS	23,967	0.2	438	\$54.72
OTHER	2,266,424	21.5		
TOTAL SALES (1)	<u>\$10,527,824</u>	<u>100.0 %</u>		

NUMBER OF LICENSES:	
- REPORTING ACTIVITY	36
- REPORTING NO ACTIVITY	<u>7</u>
TOTAL	43

Notes:

(1) Sales of \$356,172 to other distributors are excluded.

# COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	9	\$178,924	\$119,158	\$59,766	\$44,342	\$15,424
ASOTIN	13	882,157	351,491	530,666	320,549	210,117
BENTON	55	5,838,723	2,503,319	3,335,404	2,682,063	653,341
CHELAN	39	2,051,591	1,457,585	594,006	380,042	213,964
CLALLAM	44	1,322,543	855,567	466,976	275,762	191,214
CLARK	99	16,896,935	6,450,971	10,445,964	6,727,805	3,718,159
COLUMBIA	4	179,761	131,014	48,747	24,254	24,493
COWLITZ	61	6,339,040	3,506,874	2,832,166	2,141,527	690,639
DOUGLAS	13	1,347,726	365,366	982,360	652,795	329,565
FERRY	8	196,577	134,587	61,990	30,640	31,350
FRANKLIN	23	3,076,048	1,407,096	1,668,952	1,501,344	167,608
GARFIELD	2	6,385	3,939	2,446	1,115	1,331
GRANT	52	3,007,222	1,815,401	1,191,821	801,949	389,872
GRAYS HARBOR	90	3,451,088	2,086,137	1,364,951	987,875	377,076
ISLAND	34	1,803,947	1,304,929	499,018	303,545	195,473
JEFFERSON	16	345,944	238,076	107,868	70,508	37,360
KING	426	61,075,385	25,520,763	35,554,622	28,151,876	7,402,746
KITSAP	84	6,462,432	3,426,695	3,035,737	2,105,825	929,912
KITTITAS	34	1,184,948	604,081	580,867	368,225	212,642
KLICKITAT	15	464,818	326,227	138,591	84,220	54,371
LEWIS	61	2,345,250	1,517,908	827,342	615,254	212,088
LINCOLN	10	74,886	50,906	23,980	17,123	6,857
MASON	34	1,504,868	893,736	611,132	500,637	110,495
OKANOGAN	43	1,104,684	728,849	375,835	238,868	136,967
PACIFIC	37	1,521,221	1,016,153	505,068	362,643	142,425
PEND OREILLE	18	205,946	140,324	65,622	35,448	30,174
PIERCE	276	28,397,759	14,293,000	14,104,759	10,147,950	3,956,809
SAN JUAN	10	402,563	302,317	100,246	58,592	41,654
SKAGIT	58	2,673,939	1,811,461	862,478	670,241	192,237
SKAMANIA	3	162,338	115,622	46,716	29,046	17,670
SNOHOMISH	205	27,708,257	14,471,283	13,236,974	10,204,578	3,032,396
SPOKANE	179	13,728,913	6,922,572	6,806,341	4,944,839	1,861,502
STEVENS	25	446,710	306,004	140,706	83,472	57,234
THURSTON	74	5,462,266	3,119,437	2,342,829	1,728,383	614,446
WAHIAKUM	2	68,834	54,419	14,415	14,484	-69
WALLA WALLA	28	1,776,902	1,229,155	547,747	410,528	137,219
WHATCOM	71	8,635,661	5,722,660	2,913,001	2,232,277	680,724
WHITMAN	10	127,594	87,948	39,646	24,652	14,994
YAKIMA	85	8,220,674	4,776,644	3,444,030	2,414,666	1,029,364
TOTAL	<u>2,350</u>	<u>\$220,681,459</u>	<u>\$110,169,674</u>	<u>\$110,511,785</u>	<u>\$82,389,942</u>	<u>\$28,121,843</u>

\* Only includes licenses reporting activity. (One location may have more than one type of gambling license.)

# BINGO STATISTICS BY COUNTY

## FOR THE QUARTER ENDED MARCH 31, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	54,762	38,588	16,174	12,146	4,028
BENTON	3	1,143,535	814,408	329,127	232,743	96,384
CHELAN	5	403,992	310,639	93,353	46,610	46,743
CLALLAM	7	231,592	168,007	63,585	30,606	32,979
CLARK	6	3,252,936	2,255,685	997,251	644,570	352,681
COLUMBIA	0	0	0	0	0	0
COWLITZ	5	1,971,941	1,353,023	618,918	376,889	242,029
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	721,707	460,746	260,961	141,217	119,744
GARFIELD	0	0	0	0	0	0
GRANT	6	348,420	237,392	111,028	69,577	41,451
GRAYS HARBOR	6	248,979	174,518	74,461	41,491	32,970
ISLAND	6	225,109	178,651	46,458	32,258	14,200
JEFFERSON	2	47,573	37,357	10,216	3,200	7,016
KING	18	6,020,407	4,109,935	1,910,472	1,364,254	546,218
KITSAP	10	1,069,558	754,506	315,052	199,454	115,598
KITTITAS	1	24,535	20,173	4,362	4,893	-531
KLICKITAT	2	16,055	14,176	1,879	1,106	773
LEWIS	6	410,680	289,406	121,274	74,281	46,993
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	2	75,795	55,365	20,430	10,921	9,509
PACIFIC	2	290,616	213,746	76,870	59,194	17,676
PEND OREILLE	2	34,452	29,002	5,450	2,197	3,253
PIERCE	13	2,929,775	2,174,460	755,315	531,612	223,703
SAN JUAN	1	1,445	593	852	0	852
SKAGIT	1	17,535	12,929	4,606	2,989	1,617
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	13	4,395,821	3,061,054	1,334,767	943,328	391,439
SPOKANE	9	2,670,418	1,815,035	855,383	495,553	359,830
STEVENS	1	64,139	46,977	17,162	9,201	7,961
THURSTON	3	55,147	22,051	33,096	8,522	24,574
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	566,184	373,006	193,178	120,406	72,772
WHATCOM	6	1,982,243	1,352,394	629,849	549,322	80,527
WHITMAN	0	0	0	0	0	0
YAKIMA	4	2,615,965	1,975,921	640,044	455,582	184,462
TOTAL	<u>146</u>	<u>\$31,891,316</u>	<u>\$22,349,743</u>	<u>\$9,541,573</u>	<u>\$6,464,122</u>	<u>\$3,077,451</u>

\* Only includes licenses reporting activity.

# PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	9	\$178,924	\$119,158	\$59,766	\$44,342	\$15,424
ASOTIN	9	454,716	311,723	142,993	97,440	45,553
BENTON	44	2,423,117	1,680,659	742,458	551,732	190,726
CHELAN	31	1,643,044	1,145,439	497,605	333,287	164,318
CLALLAM	33	985,208	672,271	312,937	218,376	94,561
CLARK	87	5,997,959	4,192,653	1,805,306	1,360,153	445,153
COLUMBIA	4	179,761	131,014	48,747	24,254	24,493
COWLITZ	49	3,051,699	2,098,989	952,710	694,935	257,775
DOUGLAS	12	545,815	365,366	180,449	134,300	46,149
FERRY	8	196,577	134,587	61,990	30,640	31,350
FRANKLIN	17	1,295,201	944,729	350,472	277,714	72,758
GARFIELD	2	6,385	3,939	2,446	1,115	1,331
GRANT	42	2,233,137	1,577,079	656,058	473,934	182,124
GRAYS HARBOR	77	2,594,015	1,712,608	881,407	641,976	239,431
ISLAND	25	1,559,363	1,124,569	434,794	265,423	169,371
JEFFERSON	12	292,537	200,419	92,118	64,841	27,277
KING	346	29,142,878	20,920,255	8,222,623	6,358,890	1,863,733
KITSAP	67	3,790,425	2,648,323	1,142,102	781,181	360,921
KITTITAS	29	868,987	582,403	286,584	209,363	77,221
KLICKITAT	11	436,989	311,341	125,648	75,189	50,459
LEWIS	52	1,808,608	1,226,502	582,106	409,635	172,471
LINCOLN	9	74,061	50,656	23,405	17,070	6,335
MASON	33	1,303,132	893,736	409,396	309,438	99,958
OKANOGAN	34	925,640	604,829	320,811	226,242	94,569
PACIFIC	32	1,193,120	799,388	393,732	273,760	119,972
PEND OREILLE	14	168,331	107,972	60,359	33,156	27,203
PIERCE	240	17,019,394	12,000,909	5,018,485	3,643,478	1,375,007
SAN JUAN	9	401,118	301,724	99,394	58,592	40,802
SKAGIT	52	2,535,285	1,776,075	759,210	595,866	163,344
SKAMANIA	3	162,338	115,622	46,716	29,046	17,670
SNOHOMISH	175	15,825,150	11,277,168	4,547,982	3,657,962	890,020
SPOKANE	152	7,077,743	5,050,968	2,026,775	1,598,751	428,024
STEVENS	23	381,739	257,935	123,804	73,427	50,377
THURSTON	65	4,431,874	3,075,767	1,356,107	976,149	379,958
WAHIAKUM	2	68,834	54,419	14,415	14,484	-69
WALLA WALLA	20	1,113,815	831,251	282,564	227,508	55,056
WHATCOM	59	5,844,591	4,326,261	1,518,330	1,184,864	333,466
WHITMAN	9	125,916	87,948	37,968	23,913	14,055
YAKIMA	72	4,109,061	2,793,066	1,315,995	952,776	363,219
TOTAL	<u>1,969</u>	<u>\$122,446,487</u>	<u>\$86,509,720</u>	<u>\$35,936,767</u>	<u>\$26,945,202</u>	<u>\$8,991,565</u>

\*Only includes licenses reporting activity.

# CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	369,328	0	369,328	209,984	159,344
BENTON	4	2,256,156	0	2,256,156	1,897,145	359,011
CHELAN	0	0	0	0	0	0
CLALLAM	1	3,396	0	3,396	1,375	2,021
CLARK	4	7,639,991	0	7,639,991	4,722,785	2,917,206
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,257,250	26,000	1,231,250	1,062,457	168,793
DOUGLAS	1	801,911	0	801,911	518,495	283,416
FERRY	0	0	0	0	0	0
FRANKLIN	2	1,052,803	0	1,052,803	1,081,893	-29,090
GARFIELD	0	0	0	0	0	0
GRANT	2	419,778	0	419,778	256,067	163,711
GRAYS HARBOR	2	261,504	0	261,504	285,022	-23,518
ISLAND	1	7,422	0	7,422	5,076	2,346
JEFFERSON	1	4,828	0	4,828	2,189	2,639
KING	26	25,442,753	329,605	25,113,148	20,358,577	4,754,571
KITSAP	4	1,565,479	1,300	1,564,179	1,124,379	439,800
KITTITAS	1	287,060	0	287,060	153,872	133,188
KLICKITAT	1	9,997	0	9,997	7,193	2,804
LEWIS	2	117,412	0	117,412	130,340	-12,928
LINCOLN	0	0	0	0	0	0
MASON	1	201,736	0	201,736	191,199	10,537
OKANOGAN	1	854	0	854	119	735
PACIFIC	1	30,362	0	30,362	29,094	1,268
PEND OREILLE	0	0	0	0	0	0
PIERCE	10	8,066,564	36,662	8,029,902	5,960,932	2,068,970
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	87,513	6,990	80,523	68,814	11,709
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	7	7,411,702	90,825	7,320,877	5,601,159	1,719,718
SPOKANE	8	3,911,066	31,990	3,879,076	2,843,599	1,035,477
STEVENS	0	0	0	0	0	0
THURSTON	2	925,154	0	925,154	731,483	193,671
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	31,948	3,260	28,688	33,467	-4,779
WHATCOM	4	772,069	8,206	763,863	495,162	268,701
WHITMAN	0	0	0	0	0	0
YAKIMA	4	1,458,849	0	1,458,849	1,004,506	454,343
<b>TOTAL</b>	<b>95</b>	<b>\$64,394,885</b>	<b>\$534,838</b>	<b>\$63,860,047</b>	<b>\$48,776,383</b>	<b>\$15,083,664</b>

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

(1) See notes on page 1.

\* Only includes licenses reporting activity.

# **RAFFLE STATISTICS BY COUNTY** **FOR THE QUARTER ENDED MARCH 31, 2002**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	2	3,351	1,180	2,171	979	1,192
BENTON	4	15,915	8,252	7,663	443	7,220
CHELAN	3	4,555	1,507	3,048	145	2,903
CLALLAM	3	102,347	15,289	87,058	25,405	61,653
CLARK	2	6,049	2,633	3,416	297	3,119
COLUMBIA	0	0	0	0	0	0
COWLITZ	4	53,642	27,797	25,845	5,968	19,877
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	6,337	1,621	4,716	520	4,196
GARFIELD	0	0	0	0	0	0
GRANT	1	4,191	900	3,291	1,421	1,870
GRAYS HARBOR	5	346,590	199,011	147,579	19,386	128,193
ISLAND	2	12,053	1,709	10,344	788	9,556
JEFFERSON	1	1,006	300	706	278	428
KING	33	460,032	157,086	302,946	68,781	234,165
KITSAP	3	36,970	22,566	14,404	811	13,593
KITTITAS	3	4,366	1,505	2,861	97	2,764
KLICKITAT	0	0	0	0	0	0
LEWIS	1	8,550	2,000	6,550	998	5,552
LINCOLN	1	825	250	575	53	522
MASON	0	0	0	0	0	0
OKANOGAN	6	102,395	68,655	33,740	1,586	32,154
PACIFIC	2	7,123	3,019	4,104	595	3,509
PEND OREILLE	2	3,163	3,350	-187	95	-282
PIERCE	12	381,882	80,969	300,913	11,638	289,275
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	27,349	10,102	17,247	1,229	16,018
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	10	75,584	42,236	33,348	2,129	31,219
SPOKANE	10	69,686	24,579	45,107	6,936	38,171
STEVENS	1	832	1,092	-260	844	-1,104
THURSTON	4	50,091	21,619	28,472	12,229	16,243
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	4	64,955	21,638	43,317	29,147	14,170
WHATCOM	2	36,758	35,799	959	2,929	-1,970
WHITMAN	0	0	0	0	0	0
YAKIMA	5	36,799	7,657	29,142	1,802	27,340
TOTAL	<u>131</u>	<u>\$1,923,396</u>	<u>\$764,321</u>	<u>\$1,159,075</u>	<u>\$197,529</u>	<u>\$961,546</u>

\* Only includes licenses reporting activity.

# FUND-RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	4,508	1,065	3,443	1,278	2,165
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	1	1,696	30	1,666	950	716
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	3	9,315	3,882	5,433	1,374	4,059
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	1,777	710	1,067	732	335
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	1	144	0	144	290	-146
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	6,257	5,365	892	1,343	-451
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	1,678	0	1,678	739	939
YAKIMA	0	0	0	0	0	0
TOTAL	<u>9</u>	<u>\$25,375</u>	<u>\$11,052</u>	<u>\$14,323</u>	<u>\$6,706</u>	<u>\$7,617</u>

\*Only includes licenses reporting activity.



# **LICENSE STATUS AND ACTIVITY REPORT** **FOR THE QUARTER ENDED MARCH 31, 2002**

	TOTAL ACTIVE LICENSES			
	AT	AT	AT	AT
	3/31/2002	3/31/2001	3/31/2000	3/31/1999
REVENUE GENERATING LICENSES:		<b>Revised</b>		
BINGO	349	366	395	393
PUNCHBOARDS/PULL-TABS (PBPT)				
CHARITABLE/NONPROFIT	338	341	357	365
COMMERCIAL STIMULANT	1,717	1,764	1,906	1,926
CARD ROOMS				
CHARITABLE/NONPROFIT	1	1	1	1
COMMERCIAL STIMULANT	108	104	126	124
RAFFLES	648	606	622	613
AMUSEMENT GAMES				
CHARITABLE/NONPROFIT	127 (3)	131	136	138
COMMERCIAL (and Carnival Operators)	870 (3)	919	928	949
FUND RAISING EVENT [FRE/RENO NIGHT]	10 (1)	14	8	16
TOTAL - REVENUE GENERATING	4,168	4,246	4,479	4,525
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NONPROFIT	58	59	61	62
COMMERCIAL STIMULANT	112	125	135	139
RECREATIONAL GAMING PERMITS [RGP]	6 (1)	8	10	12
TOTAL - NON-REVENUE GENERATING	176	192	206	213
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	45	43	38	32
DISTRIBUTORS / SERVICE SUPPLIERS	102 (5)	97	91	73
MANUF/DIST/SUPPLIER REPRESENTATIVES	228	222	207	155
CARD ROOM EMPLOYEES	5,434	4,887	3,929	2,421
CHARITABLE/NP GAMBLING MANAGERS	493	526	541	549
COMMERCIAL GAMBLING MANAGERS	18 (4)	26	14	21
TOTAL SERVICE/EMPLOYEE LICENSES	6,320	5,801	4,820	3,251
CLASS III TRIBAL GAMING:				
EMPLOYEES	5,604	5,072	4,398	4,048
MANUFACTURERS / SUPPLIERS	3 (2)	4	5	6
MANAGEMENT CO. / FINANCIERS	5	4	4	5
TOTAL TRIBAL GAMING CERTIFICATIONS	5,612	5,080	4,407	4,059
		<b>Revised</b>		
TOTAL - ALL ACTIVITIES	16,276	15,319	13,912	12,048

Highlighted column for 3-31-01 revised July 2002.

TOTAL FISCAL YEAR-TO-DATE:

FRE's = 28  
RGP's = 14

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.

# EFFICIENCY RANKING OF THE TOP40 BINGO OPERATORS FOR THE QUARTER ENDED MARCH 31, 2002

EFFICIENCY RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
1	26	Spokane Valley Fdn./Spokane Co.	\$776,233	\$13,546	\$129,110	16.63%
2	39	Arc Of Kitsap County	388,575	407	62,252	16.02%
3	4	Northern Lights Drum & Bugle/Longview	1,537,497	54,749	236,598	15.39%
4	25	Amvets # 00001/Tacoma	783,055	13,822	111,242	14.21%
5	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,107,794	29,139	141,920	12.81%
6	13	Big Brothers & Sisters/Spokane Co./Spokane	1,053,200	26,410	129,375	12.28%
7	3	40 & 8 # 00099/Vancouver	1,572,416	56,844	191,365	12.17%
8	10	Silver Buckle Rodeo Club/Clark Co.	1,270,295	38,717	150,400	11.84%
9	17	Jaycees/Seattle/Tukwila	901,849	18,842	105,884	11.74%
10	18	Yakima Valley O I C/Yakima	898,700	18,685	104,747	11.66%
11	7	Big Brothers Big Sisters/King & Pierce Co./Burien	1,399,020	46,441	156,107	11.16%
12	14	Sister Rebecca Berghoff/Union Gap	1,004,636	23,981	110,546	11.00%
13	28	Walla Walla Catholic Schools Assoc.	717,597	11,203	76,797	10.70%
14	24	Rotary Club/Columbia Center/Kennewick	790,577	14,123	82,101	10.38%
15	1	Seattle Jr Hockey Assoc./Mountlake Terrace	2,541,124	114,967	255,756	10.06%
16	30	Boys & Girls Club/Pierce Co./Tacoma	697,280	10,391	67,263	9.65%
17	9	Cascades Youth Music Assoc./Shoreline	1,290,621	39,937	118,008	9.14%
18	21	Spokane Youth Sports/Spokane	833,239	15,829	75,980	9.12%
19	2	Music Works Northwest/Renton	1,979,218	81,253	179,585	9.07%
20	20	L O O M # 01774/Clark Co.	855,253	16,710	74,677	8.73%
21	31	American Legion # 00176/Clark Co.	652,236	8,589	55,836	8.56%
22	15	Whatcom County Crisis Services/Ferndale	959,694	21,734	79,495	8.28%
23	38	Gateways For Youth & Fam	436,232	1,836	35,437	8.12%
24	23	Lions Club/North Everett	792,264	14,190	62,983	7.95%
25	11	Bingo For Kids Causes/Renton	1,244,534	37,172	94,191	7.57%
26	16	Columbia Basin Domestic Violence/Kennewick	907,928	19,146	67,918	7.48%
27	5	Seattle Skating Club/Edmonds	1,505,499	52,829	102,783	6.83%
28	22	American Red Cross/Cowlitz Co./Longview	802,451	14,598	52,455	6.54%
29	36	Exchange Club/Tacoma	472,124	2,913	29,816	6.32%
30	19	Northshore Youth Soccer/Snohomish	865,100	17,104	49,532	5.73%
31	27	Yakima Greenway Fdn./Yakima Co.	768,762	13,250	43,937	5.72%
32	37	Sound Institute/Families & Children/Kitsap Co.	444,953	2,098	24,221	5.44%
33	33	F O E # 00002/Spokane	539,694	4,940	27,990	5.19%
34	35	Ferndale Band Boosters	497,745	3,682	23,875	4.80%
35	6	Sno-King Amateur Hockey Assoc./King Co.	1,403,230	46,693	63,193	4.50%
36	32	Brain Injury Assoc. Of Washington/Tacoma	555,983	5,429	15,943	2.87%
37	8	Northwest Amateur Hockey Assoc./Everett	1,375,035	45,002	34,664	2.52%
38	29	Y W C A/Yakima/Union Gap	710,303	10,912	16,578	2.33%
39	34	Big Brothers & Sisters/Whatcom Co./Bellingham	526,388	4,541	5,500	1.04%
40	40	Boys & Girls Club/Whatcom Co.	340,599	1	1,837	0.54%
TOTALS OF TOP40			\$38,198,933	\$972,655	\$3,447,897	9.03%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

**COMBINED PER PLAYER ANALYSIS  
OF THE TOP40 BINGO OPERATORS  
FOR THE QUARTER ENDED MARCH 31, 2002**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	ATTENDANCE	Combined Gross Per Player Average	Cash Flow Per Player Average
1	1	Seattle Jr Hockey Assoc./Mountlake Terrace	\$2,541,124	\$255,756	27,090	\$93.80	\$9.44
2	6	Sno-King Amateur Hockey Assoc./King Co.	1,403,230	63,193	17,029	82.40	3.71
3	4	Northern Lights Drum & Bugle/Longview	1,537,497	236,598	19,323	79.57	12.24
4	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,107,794	141,920	14,509	76.35	9.78
5	16	Columbia Basin Domestic Violence/Kennewick	907,928	67,918	11,907	76.25	5.70
6	2	Music Works Northwest/Renton	1,979,218	179,585	27,173	72.84	6.61
7	19	Northshore Youth Soccer/Snohomish	865,100	49,532	12,448	69.50	3.98
8	8	Northwest Amateur Hockey Assoc./Everett	1,375,035	34,664	19,829	69.34	1.75
9	31	American Legion # 00176/Clark Co.	652,236	55,836	9,631	67.72	5.80
10	37	Sound Institute/Families & Children/Kitsap Co.	444,953	24,221	6,647	66.94	3.64
11	11	Bingo For Kids Causes/Renton	1,244,534	94,191	18,602	66.90	5.06
12	3	40 & 8 # 00099/Vancouver	1,572,416	191,365	23,592	66.65	8.11
13	30	Boys & Girls Club/Pierce Co./Tacoma	697,280	67,263	10,574	65.94	6.36
14	24	Rotary Club/Columbia Center/Kennewick	790,577	82,101	12,054	65.59	6.81
15	5	Seattle Skating Club/Edmonds	1,505,499	102,783	23,124	65.11	4.44
16	25	Amvets # 00001/Tacoma	783,055	111,242	12,096	64.74	9.20
17	20	L O O M # 01774/Clark Co.	855,253	74,677	13,390	63.87	5.58
18	23	Lions Club/North Everett	792,264	62,983	12,439	63.69	5.06
19	10	Silver Buckle Rodeo Club/Clark Co.	1,270,295	150,400	20,077	63.27	7.49
20	39	Arc Of Kitsap County	388,575	62,252	6,167	63.01	10.09
21	32	Brain Injury Assoc. Of Washington/Tacoma	555,983	15,943	8,851	62.82	1.80
22	9	Cascades Youth Music Assoc./Shoreline	1,290,621	118,008	20,750	62.20	5.69
23	22	American Red Cross/Cowlitz Co./Longview	802,451	52,455	13,366	60.04	3.92
24	18	Yakima Valley O I C/Yakima	898,700	104,747	15,234	58.99	6.88
25	36	Exchange Club/Tacoma	472,124	29,816	8,025	58.83	3.72
26	28	Walla Walla Catholic Schools Assoc.	717,597	76,797	12,310	58.29	6.24
27	38	Gateways For Youth & Fam	436,232	35,437	7,559	57.71	4.69
28	27	Yakima Greenway Fdn./Yakima Co.	768,762	43,937	13,434	57.23	3.27
29	33	F O E # 00002/Spokane	539,694	27,990	9,971	54.13	2.81
30	29	Y W C A/Yakima/Union Gap	710,303	16,578	13,297	53.42	1.25
31	26	Spokane Valley Fdn./Spokane Co.	776,233	129,110	14,872	52.19	8.68
32	21	Spokane Youth Sports/Spokane	833,239	75,980	16,181	51.49	4.70
33	13	Big Brothers & Sisters/Spokane Co./Spokane	1,053,200	129,375	20,751	50.75	6.23
34	15	Whatcom County Crisis Services/Ferndale	959,694	79,495	19,335	49.64	4.11
35	17	Jaycees/Seattle/Tukwila	901,849	105,884	18,239	49.45	5.81
36	34	Big Brothers & Sisters/Whatcom Co./Bellingham	526,388	5,500	10,839	48.56	0.51
37	7	Big Brothers Big Sisters/King & Pierce Co./Burien	1,399,020	156,107	29,438	47.52	5.30
38	35	Ferndale Band Boosters	497,745	23,875	10,620	46.87	2.25
39	14	Sister Rebecca Berghoff/Union Gap	1,004,636	110,546	22,743	44.17	4.86
40	40	Boys & Girls Club/Whatcom Co.	340,599	1,837	8,790	38.75	0.21
TOTALS OF TOP40			\$38,198,933	\$3,447,897	612,306	\$62.39	\$5.63

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.